

Priority	Project	Task	Responsible Entity(s)	Estimated Cost	Funding Source(s)	Timeline (to-be-completed-by date)	FY goal was established	Accomplished	Sustainable Development Principle #	Target Area
1	Weatherization, Energy Efficiency, and Public Health	Get all dwellings in town up to code	BoS PB ERC	none to town	grants, revolving loan funds private funds	ongoing	'09		5	townwide
1	Weatherization and Energy Efficiency	Storm Windows Town Hall, Restore Sash	BoS B&Ecom	\$35,000	Appropriation, Capitol Stabilization Fund	12/30/2015	'09		5	townwide
1	Weatherization and Energy Efficiency	Weatherization projects in Town Buildings	BoS B&Ecom	\$200,000	Green Communities Grant and Stabilization Fund	12/30/2019	'09		5	townwide
1	Public Safety	Repair sprinkler system at elementary school	BoS TC FC	\$230,000	borrowing (\$200,000) raise and appropriate	completed	'09		2	townwide
1	Weatherization and Energy Efficiency	Alternate energy development	BoS B&EC	unknown	private funds grants	ongoing	'08		9	townwide
1	1. Public Health & Safety: Water Supply 2. Community Continuity & Viability: Economy	Financial assistance to acquire septic easements, plans and build-out for potential restaurants / general store**	BoS	none to town	grants revolving loan funds	2020	'09		8	townwide
1	Infrastructure & Capital Planning	Animal Shelter	BOS and FC Jail	\$5,000	capital appropriation or borrowing	2020	09		1	townwide
1	Infrastructure & Capital Planning	Senior / Elder Congregate Housing	BOS and COA	\$600,000 to \$3M	Tax Credits, borrowing, grants	2014	09		5	townwide
1	Infrastructure & Capital Planning: Communication	Working capital for Broadband Enterprise Fund to finance customer equipment	BOS, BBCommittee	\$50,000	Enterprise revenue	completed	09		1	townwide
1	Infrastructure & Capital Planning: Communication	Fiber to the Home	BOS, BBCommittee, Town Meeting	\$2,500,000	State Grant and up to \$1,500,000 bonded debt	2018	11		1	townwide
1	Community Continuity & Viability: Economy	Community Solar	BEC	\$100,000 to \$1M	Performance Contracting, Borrowing, Grants	2020	09		5	townwide

1	Infrastructure & Capital Planning	New Front end loader to replace model year 1996 Deere	BOS	\$95,000	Chapter 90	2015				
1	Infrastructure & Capital Planning: Communication	Expand Wireless Broadband System's coverage and speed	TC BBC BoS	\$200,000	Enterprise revenue	6/29/2006	'09		10	regional
1	Public Health & Safety	New public safety building	FD PD HD BoS	\$180,000	donations volunteer labor appropriation	2015	'95		1	townwide
1	Community Continuity & Viability: Recreation	Update Open Space and Recreation Plan	OSC RC	none to town	volunteer work	ongoing	'09		4	townwide
2	Infrastructure & Capital Planning: Communication	Cell phone service for voice and data	BBC & BoS	\$0 to \$175000	Enterprise revenue or carrier	2016	'09		8	townwide
2	Weatherization and Energy Efficiency	Work with HRA and FCCAC to provide energy conserving improvements for homeowners	BoS B&EC FCHAA homeowners	none to town	CDBG grant	ongoing	'09		5	townwide
2	Infrastructure & Capital Planning	Demolition of old school building	FD PD HD BoS	\$1000-\$50,000	donations volunteer labor &or appropriation	completed	'95		2	townwide
2	1. Preserve Character of Community 2. Community Continuity & Viability: Economy	Increase agriculture-based business in Town**	BoS, OSC, USDA, landowners	none to town	grants revolving loan funds private funds	ongoing	'08		8	townwide
2	1. Preserve Character of Community 2. Community Continuity & Viability: Economy	Businesses that encourage social interaction (teashop, restaurant, etc.)***	BoS residents	none to town	revolving loan funds private funds	ongoing	'08		8	townwide
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2	1. Preserve Character of Community	Renovation, reconstruction of picnic area	FWSF	none to town	donations volunteer labor	2025	'08		4	townwide

2	Infrastructure & Capital Planning: Roads	Guard rails on south end of Wendell Road	HD	\$150,000	Ch. 90 funds appropriation	2020	'08		2	townwide
2	Public Health & Safety: Fire	Fire ponds and dry hydrants	FD	unknown	donations volunteer labor	ongoing	'09		2	townwide
2	Infrastructure & Capital Planning	Road Grader to replace model year 1985 Gallion Dresser (94k)	BOS	\$175,000	Chapter 90	2018	09		2	townwide
2	Infrastructure & Capital Planning	Tractor and Backhoe to replace 2000 Case	BOS	\$70,000	Borrowing	2012	09		2	townwide
2	Community Continuity & Viability: Economy	Provide electric car charging station in village center	BOS	\$5,000	Grant	2018	09		2	townwide
2	Community Continuity & Viability: Economy	Municipally owned photovoltaic farm	BOS, BEC	100,000-500,000	Performance Contracting, Borrowing	2016	09		2	townwide
2	Community Continuity & Viability: Recreation	More "events"	AC, WG, WF, UCC, CC	none to town	grants	ongoing	'09		1	townwide
2	Community Continuity & Viability: Recreation	Purchase CRs, property or conservation easements and/or development rights on properties identified in OSP	OSC	none to town	donations grants	ongoing	'09		4	townwide
2	Community Continuity & Viability: Recreation	Identify, mark, and record GPS coordinates and images of sites important in town history	HC HS FWSF	unknown	donations volunteer labor	2025	'09		4	townwide
2	Community Continuity & Viability: Recreation	Obtain trail rights-of-way	OSC FWSF	none to town	donations grants appropriation	ongoing	'09		4	townwide
2	1. Infrastructure & Capital Planning: Roads	Upgrade Route 78 road base	HD	\$10M	Trans Bond Bill, Chapter 90, Mass Works	ongoing	'08		2	townwide
2	Public Health & S	New fire truck	FD FC BoS TC	\$200,000	donations grants appropriation	2023	'09		2	townwide

2	Community Continuity & Viability: Recreation	Develop a Town-wide trail system	OSC FWSF	none to town	donations volunteer labor	ongoing	'09		4	townwide
2	Community Continuity & Viability: Recreation	Support for Quabbin to Cardigan corridor	OSC FWSF BoS TC	none to town	donations grants	ongoing	'09		10	townwide
2	1. Infrastructure & Capital Planning: Roads	Pave Chase Hill Road between CH Farm & Royalston Road	HD	unknown	Ch. 90 funds appropriation	completed	'09		2	townwide
2	Infrastructure & Capital Planning	Historical Society Building Handicap Access	Historical Society	unknown	capital appropriation or borrowing	2013	09		2	townwide
2	Infrastructure & Capital Planning	Historical Society Building Security	Historical Society	\$1,000	capital appropriation or borrowing	completed	09		2	townwide
2	Infrastructure & Capital Planning	Historical Society Conditioned Archival Space	Historical Society	\$25,000	capital appropriation or borrowing	2020	09		2	townwide
2	Community Continuity & Viability: Recreation	Enhance View from top of Mt Grace and secure towers from windfall	Rec Com, OSC, Bband C	\$2,000	funded by salvage	2015	09		2	townwide
2	Community Continuity & Viability: Economy	Meeting place for Teens	Rec Com, OSC	unknown		2017	09		2	townwide
2	Infrastructure & Capital Planning: Communication	Service Building and back up electric on Cellular site	BOS, BBC	\$8,000	Broadband system operating revenues	2014	09		2	townwide
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2	Infrastructure & Capital Planning: Communication	Photovoltaic electrical on cellular tower site	BOS, BBC	\$7,000	Broadband system operating revenues	2014	09		5	townwide
2	Infrastructure & Capital Planning: Communication	Town owned cell phone enterprise	BOS, BBC	\$400,000	Borrowing, leasing	2017	09		2	townwide

2	Community Continuity & Viability: Recreation	Double Toboggan Hill	Rec Com, BOS	\$25,000	Grants	2025	09		4	townwide
2	Infrastructure & Capital Planning	Senior / Elder Center		\$300,000		2025	09		4	townwide
2	Community Continuity & Viability: Recreation	Ski jump hill	Rec Com, BOS	unknown	Volunteer	2050	09		4	townwide
2	Community Continuity & Viability: Recreation	Acquire store and develop as community center		\$150,000	Borrowing	2015	09		4	townwide
2	Community Continuity & Viability: Economy	Support Low head hydroelectric development	Cons Com, BEC	unknown	DOER grant	2020	09		5	town
2	Community Continuity & Viability: Recreation	Acquire public beach at Moore's Pond	Rec Com, BOS, OSC	\$15,000	Grant, loan, donations	completed	09		10	townwide
3	1. Infrastructure & Capital Planning: Roads	Vehicle weight station	BoS PD HD	unknown	appropriation	2030	'08		2	townwide
3	Community Continuity & Viability: Recreation	More recreation	RC	unknown	donations volunteer labor appropriation	ongoing	'09		4	townwide
3	Public Health & S	Funding to compensate for training for incident management	BoS TC	\$10,000	grants	2018	'09		2	townwide
3	1. Infrastructure & Capital Planning: Roads	Funding to train and certify operators of weight station	BoS TC PD	10000	appropriation	6/29/2007	'08		2	townwide
3	Community Continuity & Viability: Economy	Compactor for paper recycling	BOH	\$6,500	Lease to own	completed	09		2	townwide
3	Community Continuity & Viability: Recreation	Downhill ski facility	Rec Com, BOS	\$200,000	unknown	2020	09		4	townwide
3	Community Continuity & Viability: Recreation	Target shooting range	Rec Com, BOS	\$5,000	unknown	2020	09		4	townwide
3	Infrastructure & Capital Planning: Transportation	Public transportation/sm all-van service	BoS	\$30,000	appropriation & riders' fares	2050	'09		7	townwide

3	Community Continuity & Viability: Recreation	Outdoor Basketball Court	Rec Com, BOS	\$10,000	capital appropriation or borrowing	2020	09		4	townwide
3	1. Infrastructure & Capital Planning: Roads 2. Energy Efficiency	Plan and implement for roads and highway dept to be less petroleum based	HD	\$100,000/ mile	grants appropriation	ongoing	'09		9	townwide
3	Community Continuity & Viability: Recreation	Tennis Court	Rec Com, BOS	\$90,000	capital appropriation or borrowing	2050	09		4	townwide